

CUENTA PÚBLICA DEL EJERCICIO 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GASTO CORRIENTE	221,992,471.07	27,527,528.30	249,519,999.37	247,885,640.32	247,885,640.32	247,885,640.32	1,634,359.05
A	GASTO DE OPERACIÓN	221,992,471.07	27,527,528.30	249,519,999.37	247,885,640.32	247,885,640.32	247,885,640.32	1,634,359.05
4	PENSIONES Y JUBILACIONES	10,875,456.25	1,400,522.75	12,275,979.00	12,275,979.00	12,275,979.00	12,275,979.00	0.00
A	PENSIONES Y JUBILACIONES	10,875,456.25	1,400,522.75	12,275,979.00	12,275,979.00	12,275,979.00	12,275,979.00	0.00
TOTAL UNIDAD RESPONSABLE:		232,867,927.32	28,928,051.05	261,795,978.37	260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
102	SECRETARÍA DE GOBIERNO							
1	GASTO CORRIENTE	329,514,433.00	118,635,333.01	448,149,766.01	446,005,917.54	446,005,917.54	446,005,917.54	2,143,848.47
A	GASTO DE OPERACIÓN	281,514,433.00	53,829,025.81	335,343,458.81	333,199,610.34	333,199,610.34	333,199,610.34	2,143,848.47
B	TRANSFERENCIAS CORRIENTES	48,000,000.00	64,806,307.20	112,806,307.20	112,806,307.20	112,806,307.20	112,806,307.20	0.00
2	GASTO DE CAPITAL	20,000,000.00	29,750,650.00	49,750,650.00	49,750,650.00	49,750,650.00	49,750,650.00	0.00
A	INVERSIÓN PÚBLICA	20,000,000.00	29,750,650.00	49,750,650.00	49,750,650.00	49,750,650.00	49,750,650.00	0.00
4	PENSIONES Y JUBILACIONES	19,995,220.75	1,428,208.50	21,423,429.25	21,423,429.25	21,423,429.25	21,423,429.25	0.00
A	PENSIONES Y JUBILACIONES	19,995,220.75	1,428,208.50	21,423,429.25	21,423,429.25	21,423,429.25	21,423,429.25	0.00
TOTAL UNIDAD RESPONSABLE:		369,509,653.75	149,814,191.51	519,323,845.26	517,179,996.79	517,179,996.79	517,179,996.79	2,143,848.47
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GASTO CORRIENTE	3,296,432,503.91	-504,383,609.08	2,792,048,894.83	2,772,326,098.65	2,772,326,098.65	2,770,530,492.93	19,722,796.18
A	GASTO DE OPERACIÓN	3,296,432,503.91	-504,383,609.08	2,792,048,894.83	2,772,326,098.65	2,772,326,098.65	2,770,530,492.93	19,722,796.18
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	160,391,712.51	160,391,712.51	160,391,712.41	160,391,712.41	154,790,072.41	0.10
A	INVERSIÓN PÚBLICA	0.00	160,391,712.51	160,391,712.51	160,391,712.41	160,391,712.41	154,790,072.41	0.10
4	PENSIONES Y JUBILACIONES	46,276,173.64	7,570,592.81	53,846,766.45	53,846,766.45	53,846,766.45	53,846,766.45	0.00
A	PENSIONES Y JUBILACIONES	46,276,173.64	7,570,592.81	53,846,766.45	53,846,766.45	53,846,766.45	53,846,766.45	0.00
TOTAL UNIDAD RESPONSABLE:		3,342,708,677.55	-336,421,303.76	3,006,287,373.79	2,986,564,577.51	2,986,564,577.51	2,979,167,331.79	19,722,796.28
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
1	GASTO CORRIENTE	418,313,110.58	3,908,516.73	422,221,627.31	419,813,890.66	419,813,890.66	419,764,903.18	2,407,736.65
A	GASTO DE OPERACIÓN	418,313,110.58	3,908,516.73	422,221,627.31	419,813,890.66	419,813,890.66	419,764,903.18	2,407,736.65
2	GASTO DE CAPITAL	0.00	1,874,315,590.36	1,874,315,590.36	1,419,747,148.46	1,419,747,148.46	1,364,964,319.70	454,568,441.90
A	INVERSIÓN PÚBLICA	0.00	1,874,315,590.36	1,874,315,590.36	1,419,747,148.46	1,419,747,148.46	1,364,964,319.70	454,568,441.90
4	PENSIONES Y JUBILACIONES	27,048,647.11	1,364,105.94	28,412,753.05	28,412,753.05	28,412,753.05	28,412,753.05	0.00
A	PENSIONES Y JUBILACIONES	27,048,647.11	1,364,105.94	28,412,753.05	28,412,753.05	28,412,753.05	28,412,753.05	0.00
TOTAL UNIDAD RESPONSABLE:		445,361,757.69	1,879,588,213.03	2,324,949,970.72	1,867,973,792.17	1,867,973,792.17	1,813,141,975.93	456,976,178.55
108	SECRETARÍA DEL TRABAJO							
1	GASTO CORRIENTE	41,990,986.46	4,015,070.69	46,006,057.15	45,883,286.65	45,883,286.65	45,883,286.65	122,770.50
A	GASTO DE OPERACIÓN	41,990,986.46	4,015,070.69	46,006,057.15	45,883,286.65	45,883,286.65	45,883,286.65	122,770.50
2	GASTO DE CAPITAL	0.00	596,731.84	596,731.84	596,731.84	596,731.84	596,731.84	0.00
A	INVERSIÓN PÚBLICA	0.00	596,731.84	596,731.84	596,731.84	596,731.84	596,731.84	0.00
4	PENSIONES Y JUBILACIONES	1,723,569.02	383,604.88	2,107,173.90	2,107,173.90	2,107,173.90	2,107,173.90	0.00
A	PENSIONES Y JUBILACIONES	1,723,569.02	383,604.88	2,107,173.90	2,107,173.90	2,107,173.90	2,107,173.90	0.00
TOTAL UNIDAD RESPONSABLE:		43,714,555.48	4,995,407.41	48,709,962.89	48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
109	SECRETARÍA DE MOVILIDAD							
1	GASTO CORRIENTE	292,080,015.06	55,759,317.52	347,839,332.58	345,775,393.38	345,775,393.38	345,704,689.01	2,063,939.20
A	GASTO DE OPERACIÓN	291,780,015.06	55,909,317.52	347,689,332.58	345,625,393.38	345,625,393.38	345,554,689.01	2,063,939.20
B	TRANSFERENCIAS CORRIENTES	300,000.00	-150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
2	GASTO DE CAPITAL	0.00	5,071,236.48	5,071,236.48	5,071,236.48	5,071,236.48	5,071,236.48	0.00
A	INVERSIÓN PÚBLICA	0.00	5,071,236.48	5,071,236.48	5,071,236.48	5,071,236.48	5,071,236.48	0.00
4	PENSIONES Y JUBILACIONES	14,032,906.65	923,317.05	14,956,223.70	14,956,223.70	14,956,223.70	14,956,223.70	0.00
A	PENSIONES Y JUBILACIONES	14,032,906.65	923,317.05	14,956,223.70	14,956,223.70	14,956,223.70	14,956,223.70	0.00
TOTAL UNIDAD RESPONSABLE:		306,112,921.71	61,753,871.05	367,866,792.76	365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
1	GASTO CORRIENTE	229,058,824.28	41,815,326.55	270,874,150.83	268,728,016.31	268,728,016.31	268,611,076.22	2,146,134.52
A	GASTO DE OPERACIÓN	229,058,824.28	41,815,326.55	270,874,150.83	268,728,016.31	268,728,016.31	268,611,076.22	2,146,134.52
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	20,827,973.83	81,423,161.40	102,251,135.23	100,251,135.23	100,251,135.23	98,933,258.82	2,000,000.00
A	INVERSIÓN PÚBLICA	20,827,973.83	81,423,161.40	102,251,135.23	100,251,135.23	100,251,135.23	98,933,258.82	2,000,000.00
4	PENSIONES Y JUBILACIONES	16,210,145.75	893,285.40	17,103,431.15	17,103,431.15	17,103,431.15	17,103,431.15	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
4	PENSIONES Y JUBILACIONES	16,210,145.75	893,285.40	17,103,431.15	17,103,431.15	17,103,431.15	17,103,431.15	0.00
A	PENSIONES Y JUBILACIONES	16,210,145.75	893,285.40	17,103,431.15	17,103,431.15	17,103,431.15	17,103,431.15	0.00
TOTAL UNIDAD RESPONSABLE:		266,096,943.86	124,131,773.35	390,228,717.21	386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
1	GASTO CORRIENTE	134,010,986.46	945,570,389.45	1,079,581,375.91	903,421,659.64	903,421,659.64	903,118,963.36	176,159,716.27
A	GASTO DE OPERACIÓN	133,994,622.96	38,177,213.26	172,171,836.22	170,918,519.95	170,918,519.95	170,615,823.67	1,253,316.27
B	TRANSFERENCIAS CORRIENTES	16,363.50	907,393,176.19	907,409,539.69	732,503,139.69	732,503,139.69	732,503,139.69	174,906,400.00
2	GASTO DE CAPITAL	800,000.00	1,473,587.40	2,273,587.40	2,273,587.40	2,273,587.40	2,238,889.65	0.00
A	INVERSIÓN PÚBLICA	800,000.00	1,473,587.40	2,273,587.40	2,273,587.40	2,273,587.40	2,238,889.65	0.00
4	PENSIONES Y JUBILACIONES	7,084,999.24	881,278.66	7,966,277.90	7,966,277.90	7,966,277.90	7,966,277.90	0.00
A	PENSIONES Y JUBILACIONES	7,084,999.24	881,278.66	7,966,277.90	7,966,277.90	7,966,277.90	7,966,277.90	0.00
TOTAL UNIDAD RESPONSABLE:		141,895,985.70	947,925,255.51	1,089,821,241.21	913,661,524.94	913,661,524.94	913,324,130.91	176,159,716.27
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
1	GASTO CORRIENTE	46,246,610.80	20,402,830.92	66,649,441.72	66,342,315.24	66,342,315.24	66,342,315.24	307,126.48
A	GASTO DE OPERACIÓN	45,496,610.80	20,404,717.52	65,901,328.32	65,594,201.84	65,594,201.84	65,594,201.84	307,126.48
B	TRANSFERENCIAS CORRIENTES	750,000.00	-1,886.60	748,113.40	748,113.40	748,113.40	748,113.40	0.00
2	GASTO DE CAPITAL	0.00	24,478,144.00	24,478,144.00	24,478,144.00	24,478,144.00	24,478,144.00	0.00
A	INVERSIÓN PÚBLICA	0.00	24,478,144.00	24,478,144.00	24,478,144.00	24,478,144.00	24,478,144.00	0.00
4	PENSIONES Y JUBILACIONES	2,380,785.34	487,155.41	2,867,940.75	2,867,940.75	2,867,940.75	2,867,940.75	0.00
A	PENSIONES Y JUBILACIONES	2,380,785.34	487,155.41	2,867,940.75	2,867,940.75	2,867,940.75	2,867,940.75	0.00
TOTAL UNIDAD RESPONSABLE:		48,627,396.14	45,368,130.33	93,995,526.47	93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
1	GASTO CORRIENTE	367,557,587.06	473,006,674.21	840,564,261.27	837,841,211.58	837,841,211.58	836,735,677.89	2,723,049.69
A	GASTO DE OPERACIÓN	367,557,587.06	418,206,674.21	785,764,261.27	783,041,211.58	783,041,211.58	781,935,677.89	2,723,049.69
B	TRANSFERENCIAS CORRIENTES	0.00	54,800,000.00	54,800,000.00	54,800,000.00	54,800,000.00	54,800,000.00	0.00
2	GASTO DE CAPITAL	0.00	379,731,017.49	379,731,017.49	379,731,017.49	379,731,017.49	378,913,804.49	0.00
A	INVERSIÓN PÚBLICA	0.00	379,731,017.49	379,731,017.49	379,731,017.49	379,731,017.49	378,913,804.49	0.00
4	PENSIONES Y JUBILACIONES	30,084,385.75	1,521,798.95	31,606,184.70	31,606,184.70	31,606,184.70	31,606,184.70	0.00
A	PENSIONES Y JUBILACIONES	30,084,385.75	1,521,798.95	31,606,184.70	31,606,184.70	31,606,184.70	31,606,184.70	0.00
TOTAL UNIDAD RESPONSABLE:		397,641,972.81	854,259,490.65	1,251,901,463.46	1,249,178,413.77	1,249,178,413.77	1,247,255,667.08	2,723,049.69
114	SECRETARÍA DE FINANZAS							
1	GASTO CORRIENTE	1,037,736,930.56	209,244,898.43	1,246,981,828.99	1,240,867,106.25	1,240,867,106.25	1,239,828,517.39	6,114,722.74
A	GASTO DE OPERACIÓN	1,037,736,930.56	209,244,898.43	1,246,981,828.99	1,240,867,106.25	1,240,867,106.25	1,239,828,517.39	6,114,722.74
2	GASTO DE CAPITAL	5,000,000.00	54,006,053.59	59,006,053.59	59,006,053.59	59,006,053.59	59,006,053.59	0.00
A	INVERSIÓN PÚBLICA	5,000,000.00	54,006,053.59	59,006,053.59	59,006,053.59	59,006,053.59	59,006,053.59	0.00
4	PENSIONES Y JUBILACIONES	50,111,285.36	2,251,266.92	52,362,552.28	52,362,552.28	52,362,552.28	52,362,552.28	0.00
A	PENSIONES Y JUBILACIONES	50,111,285.36	2,251,266.92	52,362,552.28	52,362,552.28	52,362,552.28	52,362,552.28	0.00
TOTAL UNIDAD RESPONSABLE:		1,092,848,215.92	265,502,218.94	1,358,350,434.86	1,352,235,712.12	1,352,235,712.12	1,351,197,123.26	6,114,722.74
115	INVERSIÓN, PREVISIÓN Y PARIPASU							
1	GASTO CORRIENTE	2,958,120,740.28	-956,068,728.01	2,002,052,012.27	0.00	0.00	0.00	2,002,052,012.27
A	GASTO DE OPERACIÓN	738,345,550.00	-738,345,550.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	2,219,775,190.28	-217,723,178.01	2,002,052,012.27	0.00	0.00	0.00	2,002,052,012.27
2	GASTO DE CAPITAL	5,097,542,614.60	-4,322,031,689.80	775,510,924.80	0.00	0.00	0.00	775,510,924.80
A	INVERSIÓN PÚBLICA	5,097,542,614.60	-4,322,031,689.80	775,510,924.80	0.00	0.00	0.00	775,510,924.80
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	58,000,000.00	-58,000,000.00	0.00	0.00	0.00	0.00	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	58,000,000.00	-58,000,000.00	0.00	0.00	0.00	0.00	0.00
5	PARTICIPACIONES	210,000,000.00	-210,000,000.00	0.00	0.00	0.00	0.00	0.00
A	PARTICIPACIONES	210,000,000.00	-210,000,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		8,323,663,354.88	-5,546,100,417.81	2,777,562,937.07	0.00	0.00	0.00	2,777,562,937.07
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GASTO CORRIENTE	79,615,739.81	520,318,835.35	599,934,575.16	593,442,690.16	593,442,690.16	593,442,690.16	6,491,885.00
A	GASTO DE OPERACIÓN	33,169,088.62	436,946,999.45	470,116,088.07	470,116,088.07	470,116,088.07	470,116,088.07	0.00
B	TRANSFERENCIAS CORRIENTES	46,446,651.19	83,371,835.90	129,818,487.09	123,326,602.09	123,326,602.09	123,326,602.09	6,491,885.00
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		2,226,463,216.84	13,034,941,569.55	15,261,404,786.39	15,254,912,901.39	15,254,912,901.39	15,254,912,901.39	6,491,885.00
117 SECRETARÍA DE ADMINISTRACIÓN								
1	GASTO CORRIENTE	1,474,150,607.68	517,082,098.08	1,991,232,705.76	1,976,603,671.75	1,976,603,671.75	1,976,152,790.09	14,629,034.01
A	GASTO DE OPERACIÓN	1,474,134,973.48	419,204,115.28	1,893,339,088.76	1,878,710,054.75	1,878,710,054.75	1,878,259,173.09	14,629,034.01
B	TRANSFERENCIAS CORRIENTES	15,634.20	97,877,982.80	97,893,617.00	97,893,617.00	97,893,617.00	97,893,617.00	0.00
2	GASTO DE CAPITAL	0.00	102,224,543.79	102,224,543.79	102,224,543.79	102,224,543.79	102,224,543.79	0.00
A	INVERSIÓN PÚBLICA	0.00	102,224,543.79	102,224,543.79	102,224,543.79	102,224,543.79	102,224,543.79	0.00
4	PENSIONES Y JUBILACIONES	62,723,391.00	10,872,254.15	73,595,645.15	73,595,645.15	73,595,645.15	73,595,645.15	0.00
A	PENSIONES Y JUBILACIONES	62,723,391.00	10,872,254.15	73,595,645.15	73,595,645.15	73,595,645.15	73,595,645.15	0.00
TOTAL UNIDAD RESPONSABLE:		1,536,873,998.68	630,178,896.02	2,167,052,894.70	2,152,423,860.69	2,152,423,860.69	2,151,972,979.03	14,629,034.01
118 SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS								
1	GASTO CORRIENTE	829,033,399.36	-342,693,335.04	486,340,064.32	486,340,064.32	486,340,064.32	486,340,064.32	0.00
A	GASTO DE OPERACIÓN	829,033,399.36	-342,693,335.04	486,340,064.32	486,340,064.32	486,340,064.32	486,340,064.32	0.00
4	PENSIONES Y JUBILACIONES	135,797,700.50	44,208,053.78	180,005,754.28	180,005,754.28	180,005,754.28	180,005,754.28	0.00
A	PENSIONES Y JUBILACIONES	135,797,700.50	44,208,053.78	180,005,754.28	180,005,754.28	180,005,754.28	180,005,754.28	0.00
TOTAL UNIDAD RESPONSABLE:		964,831,099.86	-298,485,281.26	666,345,818.60	666,345,818.60	666,345,818.60	666,345,818.60	0.00
119 SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA								
1	GASTO CORRIENTE	193,440,971.34	92,111,278.34	285,552,249.68	281,745,065.35	281,745,065.35	281,745,065.35	3,807,184.33
A	GASTO DE OPERACIÓN	193,440,971.34	92,111,278.34	285,552,249.68	281,745,065.35	281,745,065.35	281,745,065.35	3,807,184.33
2	GASTO DE CAPITAL	0.00	3,346,005.00	3,346,005.00	3,345,297.00	3,345,297.00	3,345,297.00	708.00
A	INVERSIÓN PÚBLICA	0.00	3,346,005.00	3,346,005.00	3,345,297.00	3,345,297.00	3,345,297.00	708.00
4	PENSIONES Y JUBILACIONES	10,673,798.19	765,848.86	11,439,647.05	11,439,647.05	11,439,647.05	11,439,647.05	0.00
A	PENSIONES Y JUBILACIONES	10,673,798.19	765,848.86	11,439,647.05	11,439,647.05	11,439,647.05	11,439,647.05	0.00
TOTAL UNIDAD RESPONSABLE:		204,114,769.53	96,223,132.20	300,337,901.73	296,530,009.40	296,530,009.40	296,530,009.40	3,807,892.33
120 JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)								
1	GASTO CORRIENTE	53,781,794.88	-49,448,097.65	4,333,697.23	4,333,697.23	4,333,697.23	4,333,697.23	0.00
A	GASTO DE OPERACIÓN	53,781,794.88	-49,448,097.65	4,333,697.23	4,333,697.23	4,333,697.23	4,333,697.23	0.00
4	PENSIONES Y JUBILACIONES	2,817,460.27	-2,585,715.82	231,744.45	231,744.45	231,744.45	231,744.45	0.00
A	PENSIONES Y JUBILACIONES	2,817,460.27	-2,585,715.82	231,744.45	231,744.45	231,744.45	231,744.45	0.00
TOTAL UNIDAD RESPONSABLE:		56,599,255.15	-52,033,813.47	4,565,441.68	4,565,441.68	4,565,441.68	4,565,441.68	0.00
121 CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO								
1	GASTO CORRIENTE	578,426,766.44	61,951,242.06	640,378,008.50	634,041,210.32	634,041,210.32	633,864,115.56	6,336,798.18
A	GASTO DE OPERACIÓN	578,426,766.44	61,951,242.06	640,378,008.50	634,041,210.32	634,041,210.32	633,864,115.56	6,336,798.18
2	GASTO DE CAPITAL	365,000.00	551,209.94	916,209.94	912,709.94	912,709.94	790,217.64	3,500.00
A	INVERSIÓN PÚBLICA	365,000.00	551,209.94	916,209.94	912,709.94	912,709.94	790,217.64	3,500.00
4	PENSIONES Y JUBILACIONES	45,022,336.24	1,806,306.06	46,828,642.30	46,828,642.30	46,828,642.30	46,828,642.30	0.00
A	PENSIONES Y JUBILACIONES	45,022,336.24	1,806,306.06	46,828,642.30	46,828,642.30	46,828,642.30	46,828,642.30	0.00
TOTAL UNIDAD RESPONSABLE:		623,814,102.68	64,308,758.06	688,122,860.74	681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA								
1	GASTO CORRIENTE	97,577,664.22	-79,189,760.87	18,387,903.35	18,387,903.35	18,387,903.35	18,387,903.35	0.00
A	GASTO DE OPERACIÓN	97,577,664.22	-79,189,760.87	18,387,903.35	18,387,903.35	18,387,903.35	18,387,903.35	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	PENSIONES Y JUBILACIONES	2,388,087.06	-2,147,439.36	240,647.70	240,647.70	240,647.70	240,647.70	0.00
A	PENSIONES Y JUBILACIONES	2,388,087.06	-2,147,439.36	240,647.70	240,647.70	240,647.70	240,647.70	0.00
TOTAL UNIDAD RESPONSABLE:		99,965,751.28	-81,337,200.23	18,628,551.05	18,628,551.05	18,628,551.05	18,628,551.05	0.00
124 COORDINACIÓN DE COMUNICACIÓN SOCIAL								
1	GASTO CORRIENTE	317,202,754.60	-494,554.96	316,708,199.64	316,273,252.36	316,273,252.36	316,252,140.36	434,947.28
A	GASTO DE OPERACIÓN	317,202,754.60	-494,554.96	316,708,199.64	316,273,252.36	316,273,252.36	316,252,140.36	434,947.28
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	5,241,145.00	-4,871,247.10	369,897.90	369,897.90	369,897.90	369,897.90	0.00
A	INVERSIÓN PÚBLICA	5,241,145.00	-4,871,247.10	369,897.90	369,897.90	369,897.90	369,897.90	0.00
4	PENSIONES Y JUBILACIONES	3,844,545.81	463,184.54	4,307,730.35	4,307,730.35	4,307,730.35	4,307,730.35	0.00
A	PENSIONES Y JUBILACIONES	3,844,545.81	463,184.54	4,307,730.35	4,307,730.35	4,307,730.35	4,307,730.35	0.00

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CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		326,288,445.41	-4,902,617.52	321,385,827.89	320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	8,773,280.40	5,430,709.12	14,203,989.52	14,122,960.99	14,122,960.99	14,122,960.99	81,028.53
A	GASTO DE OPERACIÓN	7,773,280.40	6,003,797.57	13,777,077.97	13,696,049.44	13,696,049.44	13,696,049.44	81,028.53
B	TRANSFERENCIAS CORRIENTES	1,000,000.00	-573,088.45	426,911.55	426,911.55	426,911.55	426,911.55	0.00
2	GASTO DE CAPITAL	28,418.00	1,821.10	30,239.10	30,239.10	30,239.10	30,239.10	0.00
A	INVERSIÓN PÚBLICA	28,418.00	1,821.10	30,239.10	30,239.10	30,239.10	30,239.10	0.00
4	PENSIONES Y JUBILACIONES	301,790.24	349,888.41	651,678.65	651,678.65	651,678.65	651,678.65	0.00
A	PENSIONES Y JUBILACIONES	301,790.24	349,888.41	651,678.65	651,678.65	651,678.65	651,678.65	0.00
TOTAL UNIDAD RESPONSABLE:		9,103,488.64	5,782,418.63	14,885,907.27	14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GASTO CORRIENTE	164,415,131.09	131,805,798.32	296,220,929.41	243,287,623.29	243,287,623.29	243,287,623.29	52,933,306.12
A	GASTO DE OPERACIÓN	164,415,131.09	131,805,798.32	296,220,929.41	243,287,623.29	243,287,623.29	243,287,623.29	52,933,306.12
2	GASTO DE CAPITAL	0.00	15,049,654.76	15,049,654.76	8,039,308.78	8,039,308.78	8,039,308.78	7,010,345.98
A	INVERSIÓN PÚBLICA	0.00	15,049,654.76	15,049,654.76	8,039,308.78	8,039,308.78	8,039,308.78	7,010,345.98
4	PENSIONES Y JUBILACIONES	11,657,181.54	872,317.26	12,529,498.80	12,529,498.80	12,529,498.80	12,529,498.80	0.00
A	PENSIONES Y JUBILACIONES	11,657,181.54	872,317.26	12,529,498.80	12,529,498.80	12,529,498.80	12,529,498.80	0.00
TOTAL UNIDAD RESPONSABLE:		176,072,312.63	147,727,770.34	323,800,082.97	263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	61,204,386.35	326,813,239.17	388,017,625.52	337,846,586.49	337,846,586.49	327,932,165.28	50,171,039.03
A	GASTO DE OPERACIÓN	61,204,386.35	324,032,973.47	385,237,359.82	335,066,321.09	335,066,321.09	325,431,900.32	50,171,038.73
B	TRANSFERENCIAS CORRIENTES	0.00	2,780,265.70	2,780,265.70	2,780,265.40	2,780,265.40	2,500,264.96	0.30
2	GASTO DE CAPITAL	0.00	217,500,795.54	217,500,795.54	212,660,646.49	212,660,646.49	208,941,771.17	4,840,149.05
A	INVERSIÓN PÚBLICA	0.00	217,500,795.54	217,500,795.54	212,660,646.49	212,660,646.49	208,941,771.17	4,840,149.05
4	PENSIONES Y JUBILACIONES	1,802,768.50	-106,553.25	1,696,215.25	1,696,215.25	1,696,215.25	1,696,215.25	0.00
A	PENSIONES Y JUBILACIONES	1,802,768.50	-106,553.25	1,696,215.25	1,696,215.25	1,696,215.25	1,696,215.25	0.00
TOTAL UNIDAD RESPONSABLE:		63,007,154.85	544,207,481.46	607,214,636.31	552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
1	GASTO CORRIENTE	238,395,944.51	70,116,823.60	308,512,768.11	306,758,356.67	306,758,356.67	306,749,844.99	1,754,411.44
A	GASTO DE OPERACIÓN	238,395,944.51	67,116,823.60	305,512,768.11	303,758,356.67	303,758,356.67	303,749,844.99	1,754,411.44
B	TRANSFERENCIAS CORRIENTES	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
2	GASTO DE CAPITAL	0.00	56,675,584.26	56,675,584.26	56,657,806.14	56,657,806.14	56,633,657.26	17,778.12
A	INVERSIÓN PÚBLICA	0.00	56,675,584.26	56,675,584.26	56,657,806.14	56,657,806.14	56,633,657.26	17,778.12
4	PENSIONES Y JUBILACIONES	17,279,942.87	1,198,636.93	18,478,579.80	18,478,579.80	18,478,579.80	18,478,579.80	0.00
A	PENSIONES Y JUBILACIONES	17,279,942.87	1,198,636.93	18,478,579.80	18,478,579.80	18,478,579.80	18,478,579.80	0.00
TOTAL UNIDAD RESPONSABLE:		255,675,887.38	127,991,044.79	383,666,932.17	381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
129	SECRETARÍA DE TURISMO							
1	GASTO CORRIENTE	144,922,641.74	136,166,625.94	281,089,267.68	280,129,202.37	280,129,202.37	280,098,863.59	960,065.31
A	GASTO DE OPERACIÓN	144,922,641.74	136,166,625.94	281,089,267.68	280,129,202.37	280,129,202.37	280,098,863.59	960,065.31
2	GASTO DE CAPITAL	0.00	4,806,936.05	4,806,936.05	4,806,936.05	4,806,936.05	4,806,936.05	0.00
A	INVERSIÓN PÚBLICA	0.00	4,806,936.05	4,806,936.05	4,806,936.05	4,806,936.05	4,806,936.05	0.00
4	PENSIONES Y JUBILACIONES	10,024,676.35	706,758.85	10,731,435.20	10,731,435.20	10,731,435.20	10,731,435.20	0.00
A	PENSIONES Y JUBILACIONES	10,024,676.35	706,758.85	10,731,435.20	10,731,435.20	10,731,435.20	10,731,435.20	0.00
TOTAL UNIDAD RESPONSABLE:		154,947,318.09	141,680,320.84	296,627,638.93	295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
130	SECRETARÍA DE LAS MUJERES							
1	GASTO CORRIENTE	34,291,290.66	56,450,287.24	90,741,577.90	90,259,139.29	90,259,139.29	89,922,632.77	482,438.61
A	GASTO DE OPERACIÓN	34,291,290.66	56,167,920.83	90,459,211.49	90,050,399.41	90,050,399.41	89,713,892.89	408,812.08
B	TRANSFERENCIAS CORRIENTES	0.00	282,366.41	282,366.41	208,739.88	208,739.88	208,739.88	73,626.53
2	GASTO DE CAPITAL	5,000,000.00	5,515,569.15	10,515,569.15	7,108,230.19	7,108,230.19	6,941,879.23	3,407,338.96
A	INVERSIÓN PÚBLICA	5,000,000.00	5,515,569.15	10,515,569.15	7,108,230.19	7,108,230.19	6,941,879.23	3,407,338.96
4	PENSIONES Y JUBILACIONES	1,130,822.17	366,652.48	1,497,474.65	1,497,474.65	1,497,474.65	1,497,474.65	0.00
A	PENSIONES Y JUBILACIONES	1,130,822.17	366,652.48	1,497,474.65	1,497,474.65	1,497,474.65	1,497,474.65	0.00
TOTAL UNIDAD RESPONSABLE:		40,422,112.83	62,332,508.87	102,754,621.70	98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
1	GASTO CORRIENTE	58,856,648.29	11,117,695.93	69,974,344.22	69,509,131.62	69,509,131.62	69,509,131.62	465,212.60
A	GASTO DE OPERACIÓN	58,856,648.29	11,117,695.93	69,974,344.22	69,509,131.62	69,509,131.62	69,509,131.62	465,212.60
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
2	GASTO DE CAPITAL	0.00	3,337,675.58	3,337,675.58	3,337,675.58	3,337,675.58	3,337,675.58	0.00
A	INVERSIÓN PÚBLICA	0.00	3,337,675.58	3,337,675.58	3,337,675.58	3,337,675.58	3,337,675.58	0.00
4	PENSIONES Y JUBILACIONES	2,766,756.58	494,752.87	3,261,509.45	3,261,509.45	3,261,509.45	3,261,509.45	0.00
A	PENSIONES Y JUBILACIONES	2,766,756.58	494,752.87	3,261,509.45	3,261,509.45	3,261,509.45	3,261,509.45	0.00
TOTAL UNIDAD RESPONSABLE:		61,623,404.87	14,950,124.38	76,573,529.25	76,108,316.65	76,108,316.65	76,108,316.65	465,212.60
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
1	GASTO CORRIENTE	19,437,752.78	67,080,668.48	86,518,421.26	85,967,082.04	85,967,082.04	85,967,082.04	551,339.22
A	GASTO DE OPERACIÓN	19,437,752.78	67,080,668.48	86,518,421.26	85,967,082.04	85,967,082.04	85,967,082.04	551,339.22
2	GASTO DE CAPITAL	0.00	522,008.96	522,008.96	522,008.96	522,008.96	522,008.96	0.00
A	INVERSIÓN PÚBLICA	0.00	522,008.96	522,008.96	522,008.96	522,008.96	522,008.96	0.00
4	PENSIONES Y JUBILACIONES	503,757.96	1,268,889.24	1,772,647.20	1,772,647.20	1,772,647.20	1,772,647.20	0.00
A	PENSIONES Y JUBILACIONES	503,757.96	1,268,889.24	1,772,647.20	1,772,647.20	1,772,647.20	1,772,647.20	0.00
TOTAL UNIDAD RESPONSABLE:		19,941,510.74	68,871,566.68	88,813,077.42	88,261,738.20	88,261,738.20	88,261,738.20	551,339.22
TOTAL DEL GASTO:		21,830,793,192.27	12,982,181,560.60	34,812,974,752.87	31,208,918,664.28	31,208,918,664.28	31,126,914,617.80	3,604,056,088.59

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CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1	GASTO CORRIENTE	3,792,808,692.00	159,198,493.07	3,952,007,185.07	3,952,007,185.07	3,952,007,185.07	3,952,007,185.07	0.00
B	TRANSFERENCIAS CORRIENTES	3,792,808,692.00	159,198,493.07	3,952,007,185.07	3,952,007,185.07	3,952,007,185.07	3,952,007,185.07	0.00
2	GASTO DE CAPITAL	8,906,571,304.00	357,094,637.85	9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	0.00
B	TRANSFERENCIAS DE CAPITAL	8,906,571,304.00	357,094,637.85	9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	0.00
5	PARTICIPACIONES	7,639,293,835.84	719,801,277.30	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
A	PARTICIPACIONES	7,639,293,835.84	719,801,277.30	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
	TOTAL UNIDAD RESPONSABLE:	20,338,673,831.84	1,236,094,408.22	21,574,768,240.06	21,574,768,240.06	21,574,768,240.06	21,574,768,240.06	0.00
902	INVERSIÓN CONCERTADA							
1	GASTO CORRIENTE	0.00	102,626,530.87	102,626,530.87	102,626,530.87	102,626,530.87	102,626,530.87	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	102,626,530.87	102,626,530.87	102,626,530.87	102,626,530.87	102,626,530.87	0.00
	TOTAL UNIDAD RESPONSABLE:	0.00	102,626,530.87	102,626,530.87	102,626,530.87	102,626,530.87	102,626,530.87	0.00
	TOTAL DEL GASTO:	20,338,673,831.84	1,338,720,939.09	21,677,394,770.93	21,677,394,770.93	21,677,394,770.93	21,677,394,770.93	0.00